



Final Strategic Goal - Slide 1

- **Goal:** Increase deployment capacity and decrease deployment time for brigade elements by 2030 to 25% of FORSCOM standards:
 - **Increase capacity and consolidate NODES and infrastructure (rail, airlift, maintenance, line haul, supply)**
 - **Improvements in transportation systems by land, air, and ports**
 - **Optimize installation transportation systems**
- **Metric(s):**
 - **Deployment timelines**
 - **Force protection incidents**
 - **Units of energy/mode of movement**
 - **Transportation impacts (community and environment)**
- **Timeframe: 2010- 2030**
- **Proponent:DOL**



Final Strategic Goal – Slide 2

- **Proponent Organization: DOL**
- **Team Member/Role: DPW**
- **Team Member/Role: DOT**
- **Team Member/Role: Supported Units**
- **Team Member/Role: SDDC**
- **Team Member/Role: FORSCOM**
- **Team Member/Role: States DOT**
- **Team Member/Role: Force Protection**



Final Strategic Goal – Slide 3

- **Team Member/Role: Safety/ IH**
- **Team Member/Role: Railroads**
- **Team Member/Role: AMC**
- **Team Member/Role: US Customs**
- **Team Member/Role: Primary Ports**
- **Team Member/Role: Force Protection**
- **Team Member/Role: Reserve/NG Commands**
- **Team Member/Role: DRM**



Final Strategic Goal-Slide 1

Goal: Eliminate frustrated cargo and decrease deployment time through reduction and improved management of HAZMAT on the installation and during deployment

Metric(s): Reduce frustrated cargo and HAZMAT issues 50% by 2015, 75% by 2020 and 100% by 2025

Timeframe: 20 years

Proponent: DOL



Final Strategic Goal - Slide2

- **Proponent Organization: DOL**
- **Team Member/Role: DOL**
- **Team Member/Role: DPW**
- **Team Member/Role: U.S. Agriculture**
- **Team Member/Role: U.S. Customs**
- **Team Member/Role: SDDC**
- **Team Member/Role: Supported Units**
- **Team Member/Role: FORSCOM**
- **Team Member/Role: Reserve/ NG Commands**



Final Strategic Goal - Slide 1

- **Goal:** Provide multi-purpose mob/demob support facility & one stop processing center for joint units & individuals
- **Metric(s):**
 - **1391 for Bn set completed and approved to the ACSIM by 2007**
 - **Transient throughput**
 - **Unit satisfaction survey**
 - **\$ expended for temp. facilities and furnishings (tents, etc)**
 - **Bn set by 2012 to LEED Platinum standard**
 - **Bn set by 2019 to LEED Platinum standard**
 - **Bde set completed by 2030 to LEED Platinum standard**
- **Timeframe:** 1st Bn set completed by 2012; 2nd Bn set completed by 2019; Complete Bde set by 2030 (Bn set=5 CO's, admin, barracks, motor pool, DFAC, TMC, classrooms, arms room)



Final Strategic Goal - Slide 2

Metric(s):

- **Reduce admin, medical, CIF processing time by 65%**
- **Increase deployment capacity from 200 to 600 soldiers per day**
- **Reduce transport impacts 80%**

Timeframe: 2015



Final Strategic Goal – Slide 3

- **Proponent Organization: DOT**
- **Team Member/Role: DPW- Master Planning**
- **Team Member/Role: DRM-Funding**
- **Team Member/Role: AG-Administrative Processing**
- **Team Member/Role: MEDDAC-Medical/ Dental screening**
- **Team Member/Role: DOL-CIF**
- **Team Member/Role: 29th-Training**
- **Team Member/Role: DOIM-Communications**



Final Strategic Goal – Slide 4

- **Team Member/Role: ATO- AT/FP**
- **Team Member/Role: SACG-ARNG**
- **Team Member/Role: SACG-USAR**
- **Team Member/Role: LNO USAF- Joint units and individuals**
- **Team Member/Role: 1st Army - Training**
- **Team Member/Role: TRADOC/ IMA**